Aviation Programs

AIRPORT HISTORICAL CIP REPORT

ALBANY - SOUTHWEST GEORGIA RGNL - ABY

Fiscal Year	CIP Historical Description		Federal Cost	State Cost	Local Cost	Total Cost
1982	Extend Runway	=	\$473,259.00	\$0.00	\$52,584.00	\$525,843.00
	_	Annual Total:	\$473,259.00	\$0.00	\$52,584.00	\$525,843.00
1983	Extend Runway		\$203,433.00	\$0.00	\$22,604.00	\$226,037.00
	Rwy 4/22 - Rehabilitation (portion), Grooving, and Rwy Safety Area		\$702,000.00	\$39,000.00	\$39,000.00	\$780,000.00
	_	Annual Total:	\$905,433.00	\$39,000.00	\$61,604.00	\$1,006,037.00
1985	Acquire Aircraft Rescue & Fire Fighting Safety Equipment		\$3,176.00	\$0.00	\$353.00	\$3,529.00
	Improve Terminal Building		\$27,597.00	\$0.00	\$3,066.00	\$30,663.00
	Rehabilitate and groove Rwy 4/22		\$810,000.00	\$45,000.00	\$45,000.00	\$900,000.00
	Rotating beacon - Rehabilitation		\$0.00	\$3,500.00	\$0.00	\$3,500.00
	_	Annual Total:	\$840,773.00	\$48,500.00	\$48,419.00	\$937,692.00
1987	Expand Terminal Building		\$615,998.00	\$0.00	\$68,444.00	\$684,442.00
	Improve Access Road		\$92,647.00	\$0.00	\$10,294.00	\$102,941.00
	Obstruction Clearing and Fencing		\$208,800.00	\$11,600.00	\$11,600.00	\$232,000.00
	Rehabilitate Apron		\$229,517.00	\$0.00	\$25,502.00	\$255,019.00
	_	Annual Total:	\$1,146,962.00	\$11,600.00	\$115,840.00	\$1,274,402.00
1988	Acquire Aircraft Rescue & Fire Fighting Vehicle		\$99,104.00	\$0.00	\$11,012.00	\$110,116.00
	Drainage - Terminal Area.		\$235,332.00	\$13,074.00	\$13,074.00	\$261,480.00
	_	Annual Total:	\$334,436.00	\$13,074.00	\$24,086.00	\$371,596.00
1989	Apron - Rehabilitate terminal apron.		\$549,000.00	\$30,500.00	\$30,500.00	\$610,000.00
	Improve Access Road		\$31,433.00	\$0.00	\$3,493.00	\$34,926.00
	Improve Terminal Building		\$524,864.00	\$0.00	\$58,318.00	\$583,182.00
	Install Apron Lighting		\$77,821.00	\$0.00	\$8,647.00	\$86,468.00
	_	Annual Total:	\$1,183,118.00	\$30,500.00	\$100,958.00	\$1,314,576.00
1990	Signage forTaxiway and Runway		\$87,300.00	\$4,850.00	\$4,850.00	\$97,000.00
	_	Annual Total:	\$87,300.00	\$4,850.00	\$4,850.00	\$97,000.00
1991	Acquire Aircraft Rescue & Fire Fighting Vehicle		\$280,615.00	\$0.00	\$31,179.00	\$311,794.00
	Improve Aircraft Rescue & Fire Fighting Building		\$338,891.00	\$0.00	\$37,655.00	\$376,546.00
	_	Annual Total:	\$619,506.00	\$0.00	\$68,834.00	\$688,340.00



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1992	MIRL - Rehab lighting Rwy 4/22 and Twy. Const electrical vault, and relocate rotating beacon and beacon tower.		\$521,730.00	\$28,985.00	\$28,985.00	\$579,700.00
	Overlay access taxiway to hangar area		\$0.00	\$47,176.00	\$14,465.00	\$61,641.00
	_	Annual Total:	\$521,730.00	\$76,161.00	\$43,450.00	\$641,341.00
1993	Extend Taxiway		\$369,555.00	\$0.00	\$41,062.00	\$410,617.00
	Install Apron Lighting		\$3,105.00	\$0.00	\$345.00	\$3,450.00
	Rehabilitate Twys A and C, and Twy Signage		\$501,930.00	\$27,885.00	\$27,885.00	\$557,700.00
	_	Annual Total:	\$874,590.00	\$27,885.00	\$69,292.00	\$971,767.00
1994	Rehabilitate Twys A and C, Construct Fillets Twy A		\$642,042.00	\$35,669.00	\$35,669.00	\$713,380.00
	_	Annual Total:	\$642,042.00	\$35,669.00	\$35,669.00	\$713,380.00
1995	Install Guidance Signs		\$10,875.00	\$0.00	\$1,208.00	\$12,083.00
	Install Runway Vertical/Visual Guidance System		\$3,060.00	\$0.00	\$340.00	\$3,400.00
	Marking Rwys 16/34 and 4/22 (Statewide project)		\$0.00	\$29,944.00	\$0.00	\$29,944.00
	MIRL - Rehabilitate MIRL Runway 16/34 and MITL Taxiways B, C, and E.		\$197,388.00	\$10,966.00	\$10,966.00	\$219,320.00
		Annual Total:	\$211,323.00	\$40,910.00	\$12,514.00	\$264,747.00
1996	Conduct Airport Master Plan Study		\$114,134.00	\$0.00	\$12,682.00	\$126,816.00
	Engineering design for apron and twy rehabilitation		\$115,305.00	\$6,406.00	\$6,406.00	\$128,117.00
	Expand Apron Design		\$79,353.00	\$0.00	\$8,817.00	\$88,170.00
	Rehabilitate Apron Design		\$16,629.00	\$0.00	\$1,848.00	\$18,477.00
	Rehabilitate Runway Design		\$97,188.00	\$0.00	\$10,799.00	\$107,987.00
	Rehabilitate Taxiway Design		\$18,152.00	\$0.00	\$2,017.00	\$20,169.00
		Annual Total:	\$440,761.00	\$6,406.00	\$42,569.00	\$489,736.00
1997	Rehabilitate Runway		\$1,269,786.00	\$0.00	\$141,087.00	\$1,410,873.00
	_	Annual Total:	\$1,269,786.00	\$0.00	\$141,087.00	\$1,410,873.00
1998	Rehabilitate Runway		\$668,648.00	\$0.00	\$74,294.00	\$742,942.00
	_	Annual Total:	\$668,648.00	\$0.00	\$74,294.00	\$742,942.00
1999	Acquire Aircraft Rescue & Fire Fighting Vehicle		\$172,562.00	\$0.00	\$19,174.00	\$191,736.00
	Install Emergency Generator		\$40,500.00	\$0.00	\$4,500.00	\$45,000.00
	_	Annual Total:	\$213,062.00	\$0.00	\$23,674.00	\$236,736.00



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2000	Apron Design Expansion	-	\$163,073.00	\$0.00	\$18,119.00	\$181,192.00
	Install Runway Lighting		\$43,740.00	\$0.00	\$4,860.00	\$48,600.00
	-	Annual Total:	\$206,813.00	\$0.00	\$22,979.00	\$229,792.00
2001	Construct Apron		\$1,977,310.00	\$0.00	\$219,701.00	\$2,197,011.00
	-	Annual Total:	\$1,977,310.00	\$0.00	\$219,701.00	\$2,197,011.00
2002	Acquire Equipment		\$73,800.00	\$0.00	\$8,200.00	\$82,000.00
	Construct Apron		\$1,088,652.00	\$0.00	\$120,961.00	\$1,209,613.00
	Groove Runway		\$122,000.00	\$0.00	\$13,556.00	\$135,556.00
	Install Runway Distance-To-Go Signs		\$50,000.00	\$0.00	\$5,556.00	\$55,556.00
	Install Runway Vertical/Visual Guidance System		\$50,000.00	\$0.00	\$5,556.00	\$55,556.00
	-	Annual Total:	\$1,384,452.00	\$0.00	\$153,829.00	\$1,538,281.00
2003	Expand Apron		\$1,069,670.00	\$0.00	\$118,852.00	\$1,188,522.00
	Rehabilitate Taxiway Design		\$95,330.00	\$0.00	\$10,592.00	\$105,922.00
	-	Annual Total:	\$1,165,000.00	\$0.00	\$129,444.00	\$1,294,444.00
2004	Construct Phase 3 Cargo Apron		\$1,208,061.00	\$56,715.00	\$77,514.00	\$1,342,290.00
	-	Annual Total:	\$1,208,061.00	\$56,715.00	\$77,514.00	\$1,342,290.00
2005	Reconstruct Taxiway D		\$766,215.00	\$20,164.00	\$20,163.00	\$806,542.00
	-	Annual Total:	\$766,215.00	\$20,164.00	\$20,163.00	\$806,542.00
2006	ARFF Building		\$1,131,349.30	\$29,772.00	\$29,773.00	\$1,190,894.00
	New Cargo Apron & Access Road		\$266,682.10	\$7,018.00	\$7,018.00	\$280,718.00
	-	Annual Total:	\$1,398,031.40	\$36,790.00	\$36,791.00	\$1,471,612.00
	=	Grand Total:	\$18,538,611.40	\$448,224.00	\$1,580,145.00	\$20,566,980.00